

BETHANY HOME

1226 BERLIN STREET

WAUPACA 54981 Phone: (715) 258-5521

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 119

Total Licensed Bed Capacity (12/31/02): 119

Number of Residents on 12/31/02: 118

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church

Skilled

No

Yes

Yes

117

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		30.5
Supp. Home Care-Personal Care	No					More Than 4 Years		39.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.8			30.5
Day Services	No	Mental Illness (Org./Psy)	40.7	65 - 74	4.2			-----
Respite Care	No	Mental Illness (Other)	7.6	75 - 84	29.7			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	48.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	16.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.5		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	0.8		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	5.1	65 & Over	99.2	-----		
Transportation	No	Cerebrovascular	15.3		-----	RNs		11.4
Referral Service	No	Diabetes	0.8	Sex	%	LPNs		7.6
Other Services	Yes	Respiratory	2.5	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	23.7	Male	19.5	Aides, & Orderlies		
Mentally Ill	No		-----	Female	80.5			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
		Per Diem			Per Diem			Per Diem			Per Diem			Per Diem			Per Diem	Total Resi- dents	% Of All	
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	11	100.0	302	63	92.6	114	0	0.0	0	39	100.0	160	0	0.0	0	0	0.0	0	113	95.8
Intermediate	---	---	---	5	7.4	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	4.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		68	100.0		0	0.0		39	100.0		0	0.0		0	0.0		118	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		%	% Needing		% Totally		Total
		Daily Living (ADL)		Independent	Assistance of		Dependent		Number of
					One Or Two Staff				Residents
Private Home/No Home Health	12.6	Bathing		10.2	68.6		21.2		118
Private Home/With Home Health	0.0	Dressing		17.8	61.9		20.3		118
Other Nursing Homes	12.6	Transferring		24.6	56.8		18.6		118
Acute Care Hospitals	70.9	Toilet Use		24.6	56.8		18.6		118
Psych. Hosp.-MR/DD Facilities	0.0	Eating		73.7	12.7		13.6		118
Rehabilitation Hospitals	0.0	*****							
Other Locations	3.9	Continence			% Special Treatments				%
Total Number of Admissions	103	Indwelling Or External Catheter			0.0		Receiving Respiratory Care		0.0
Percent Discharges To:		Occ/Freq. Incontinent of Bladder			0.0		Receiving Tracheostomy Care		0.0
Private Home/No Home Health	47.1	Occ/Freq. Incontinent of Bowel			0.0		Receiving Suctioning		0.0
Private Home/With Home Health	0.0						Receiving Ostomy Care		0.0
Other Nursing Homes	1.9						Receiving Tube Feeding		0.0
Acute Care Hospitals	1.9	Mobility					Receiving Mechanically Altered Diets		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained			0.0				
Rehabilitation Hospitals	0.0								
Other Locations	1.9	Skin Care					Other Resident Characteristics		
Deaths	47.1	With Pressure Sores			0.0		Have Advance Directives		90.7
Total Number of Discharges		With Rashes			0.0		Medications		
(Including Deaths)	104						Receiving Psychoactive Drugs		0.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities									

		This	Ownership:		Bed Size:		Licensure:		
		Facility	Nonprofit		100-199		Skilled		All
		%	Peer Group		Peer Group		Peer Group		Facilities
			% Ratio		% Ratio		% Ratio		% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		98.3	92.2	1.07	85.5	1.15	86.7	1.13	85.1 1.16
Current Residents from In-County		86.4	76.0	1.14	78.5	1.10	69.3	1.25	76.6 1.13
Admissions from In-County, Still Residing		28.2	25.2	1.12	24.7	1.14	22.5	1.25	20.3 1.39
Admissions/Average Daily Census		88.0	95.0	0.93	114.6	0.77	102.9	0.86	133.4 0.66
Discharges/Average Daily Census		88.9	97.5	0.91	114.9	0.77	105.2	0.84	135.3 0.66
Discharges To Private Residence/Average Daily Census		41.9	38.4	1.09	47.9	0.87	40.9	1.02	56.6 0.74
Residents Receiving Skilled Care		95.8	94.3	1.02	94.9	1.01	91.6	1.04	86.3 1.11
Residents Aged 65 and Older		99.2	97.3	1.02	94.1	1.05	93.6	1.06	87.7 1.13
Title 19 (Medicaid) Funded Residents		57.6	63.8	0.90	66.1	0.87	69.0	0.84	67.5 0.85
Private Pay Funded Residents		33.1	28.5	1.16	21.5	1.54	21.2	1.56	21.0 1.57
Developmentally Disabled Residents		0.0	0.3	0.00	0.6	0.00	0.6	0.00	7.1 0.00
Mentally Ill Residents		48.3	37.9	1.27	36.8	1.31	37.8	1.28	33.3 1.45
General Medical Service Residents		23.7	23.0	1.03	22.8	1.04	22.3	1.06	20.5 1.16
Impaired ADL (Mean)		44.6	49.9	0.89	49.1	0.91	47.5	0.94	49.3 0.90
Psychological Problems		0.0	52.6	0.00	53.4	0.00	56.9	0.00	54.0 0.00
Nursing Care Required (Mean)		0.0	6.3	0.00	6.8	0.00	6.8	0.00	7.2 0.00